

Resolution No.: 17-856
Introduced: July 16, 2013
Adopted: July 30, 2013

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Councilmember Andrews

SUBJECT: Special Appropriation to the FY14 Operating Budget
Montgomery County Government
Department of Correction and Rehabilitation - One Stop Career Center Program -
\$80,000

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation:
a) may be made at any time after public notice by news release; b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; c) must specify the revenues necessary to finance it; and d) must be approved by no fewer than six members of the Council.
2. The County Council recommends the following operating budget appropriation increase:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
DOCR	\$0	\$80,000	\$0	\$80,000	General Funds
3. This increase is needed to maintain the Montgomery County Correctional Facility (MCCF) One Stop Program through FY14. Total program costs are \$150,000 for FY14. DOCR has received \$70,000 (Workforce Investment Act -- Federal Grant) through the Department of Economic Development, which will only fund the program through the first six months of FY14.
4. Notice of public hearing was given and a public hearing was held on July 30, 2013.

Action

The County Council for Montgomery County, Maryland approves the following action:

1. A special appropriation to the FY14 Operating Budget is approved as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
DOCR	\$0	\$80,000	\$0	\$80,000	General Funds

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council